

TABLE 2**2015-17 Comparative Summary of Appropriations and Authorizations**

<u>Fund Source</u>	<u>Governor</u>	<u>Governor Modified*</u>	<u>Jt. Finance</u>	<u>Legislature</u>	<u>Act 55</u>
General Purpose Revenue	\$32,866,610,800	\$32,866,610,800	\$32,964,105,100	\$32,989,105,100	\$32,957,031,000
Federal Revenue	19,436,580,600	21,249,029,900	21,280,222,300	21,280,222,300	21,280,222,300
Program Revenue	7,960,915,500	10,882,678,000	10,914,456,400	10,914,456,400	10,914,156,400
Segregated Revenue	<u>8,098,834,400</u>	<u>8,125,650,900</u>	<u>7,510,381,800</u>	<u>7,510,381,800</u>	<u>7,508,340,000</u>
Subtotal	\$68,362,941,300	\$73,123,969,600	\$72,669,165,600	\$72,694,165,600	\$72,659,749,700
Bonding					
General Obligation	\$324,672,500	\$324,672,500	\$670,943,900	\$670,943,900	\$670,943,900
Revenue	1,011,027,000	1,011,027,000	-18,786,400	-18,786,400	-18,786,400
Appropriation Obligation					
Bonding	<u>220,000,000</u>	<u>220,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	\$1,555,699,500**	\$1,555,699,500**	\$652,157,500	\$652,157,500	\$652,157,500
TOTAL	\$69,918,640,800	\$74,679,669,100	\$73,321,323,100	\$73,346,323,100	\$73,311,907,200

*Under the Governor's recommendations, the UW System would have become an Authority and its FED, PR, and SEG funding, estimated at \$4,761,028,300, would not appear as state appropriations. The column entitled, "Governor Modified" includes the \$4,761,028,300.

**Includes Building Commission's recommendations.